

Joint Planning & Budget
November 1, 2006
1:10 PM, 325 Graff Main Hall

Members Present: Kim Blum, William Doering, Thomas Gendreau, Mark Gibson, Paula Knudson, John Mason, Bruce May, Karen McLean, Steve Reuter, David Riley, Steven Senger, Mary Beth Vahala, Will Van Roosenbeek, Ken Winter

Consultants: Bill Colclough, Sharon Radtke

The meeting was called to order by Chair Steve Senger.

- I. Copies of the minutes from October 11, 2006 and October 18, 2006 were distributed to the committee members. One correction to the October 18 minutes should be noted, Paula Knudson is a voting member. Minutes were approved.
- II. The committee received the following handouts:
 - a. Handout: Waivers – 131 Appro
 - i. Note: There is a mathematical error under FY01. The total number should be \$993,338.
 - b. Handout: UW-La Crosse Tuition Comparison
 - c. Handout: University of Wisconsin-Comprehensive Universities Cluster Analysis Peer Group (Includes Segregated Fees)
- III. Brief Discussion followed.
- IV. Meeting adjourned.