



**UNIVERSITY OF WISCONSIN-LA CROSSE
ENROLLMENT PROJECTION MODEL
FISCAL YEARS 2008-2012**

	Base Year		Year 1		Year 2		Year 3		Year 4		Year 5	
	Fall 2006	Spring 2007	Fall 2007	Spring 2008	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012
UNDERGRADUATE HEADCOUNT												
New Freshmen Wis Res	1420	21	1409	16	1434	16	1434	16	1434	16	1434	16
New Freshmen Minn Comp	246	4	208	2	212	2	212	2	212	2	212	2
New Freshmen MSEP	5	0	8	1	8	1	8	1	8	1	8	1
New Freshmen U.S. Non Res	59	0	65	1	66	1	66	1	66	1	66	1
New Freshmen Int'l	6	3	29	0	30	0	30	0	30	0	30	0
Total New Freshmen	1736	28	1719	20	1750	20	1750	20	1750	20	1750	20
New Specials Wis Res	38	24	44	17	34	17	34	17	34	17	34	17
New Specials Minn Comp	4	1	1	1	1	1	1	1	1	1	1	1
New Specials MSEP	0	1	0	1	0	1	0	1	0	1	0	1
New Specials U.S. Non Res	18	4	20	3	15	3	15	3	15	3	15	3
New Specials Int'l	28	12	40	8	30	8	30	8	30	8	30	8
Total New Specials	88	42	105	29	80	29	80	29	80	29	80	29
Transfers Wis Res	298	219	298	84	219	84	219	84	219	84	219	84
Transfers Minn Comp	33	18	32	7	24	7	24	7	24	7	24	7
Transfers MSEP	3	2	1	1	1	1	1	1	1	1	1	1
Transfers U.S. Non Res	28	17	25	7	18	7	18	7	18	7	18	7
Transfers Int'l	1	4	4	2	3	2	3	2	3	2	3	2
Total Transfers	363	260	360	100	265	100	265	100	265	100	265	100
Reentry Wis Res	107	70	107	89	111	89	111	89	111	89	111	89
Reentry Minn Comp	9	6	4	8	4	8	4	8	4	8	4	8
Reentry MSEP	0	0	0	0	0	0	0	0	0	0	0	0
Reentry U.S. Non Res	3	3	4	4	4	4	4	4	4	4	4	4
Reentry Int'l	0	0	1	0	1	0	1	0	1	0	1	0
Total Reentry	119	79	116	100	120	100	120	100	120	100	120	100
Continuing Wis Res	4982	6208	5080	6276	5120	6180	5114	6129	5131	6112	5165	6119
Continuing Minn Comp	744	977	790	1024	842	1073	896	1132	958	1202	1030	1283
Continuing MSEP	8	14	11	14	11	16	14	18	17	20	21	23
Continuing U.S. Non Res	110	181	153	229	186	260	221	303	265	356	320	421
Continuing Int'l	63	93	74	113	86	140	116	163	138	173	148	189
Total Continuing	5907	7473	6108	7658	6245	7672	6360	7748	6509	7867	6684	8042
GRADUATE HEADCOUNT												
New Program Wis Res	83	18	82	20	81	20	81	20	81	20	81	20
New Program Minn Comp	13	1	19	2	19	2	19	2	19	2	19	2
New Program U.S. Non Res	18	1	13	5	13	5	13	5	13	5	13	5
New Program Int'l	21	2	22	4	22	4	22	4	22	4	22	4
Total New Program	135	22	136	31	135	31	135	31	135	31	135	31
New Specials Wis Res	13	35	19	21	15	21	15	21	15	21	15	21
New Specials Minn Comp	1	1	0	1	0	1	0	1	0	1	0	1
New Specials U.S. Non Res	3	0	2	0	2	0	2	0	2	0	2	0
New Specials Int'l	20	4	9	2	7	2	7	2	7	2	7	2
Total New Specials	37	40	30	24	24	24	24	24	24	24	24	24
Reentry Wis Res	20	18	23	48	27	48	27	48	27	48	27	48
Reentry Minn Comp	3	1	0	3	0	3	0	3	0	3	0	3
Reentry U.S. Non Res	1	0	0	0	0	0	0	0	0	0	0	0
Reentry Int'l	0	0	2	0	2	0	2	0	2	0	2	0
Total Reentry	24	19	25	51	29	51	29	51	29	51	29	51
Continuing Wis Res	381	410	387	430	413	449	434	467	452	482	466	494
Continuing Minn Comp	78	77	75	74	74	73	72	72	71	71	71	70
Continuing U.S. Non Res	27	33	35	32	35	33	36	33	36	33	36	33
Continuing Int'l	14	42	31	51	40	56	45	60	48	62	49	63
Total Continuing	500	562	528	586	562	607	587	626	607	642	622	654
Undergraduate FTE	7,972.9	7,631.3	8,173.4	7,669.3	8,241.0	7,686.2	8,355.9	7,761.0	8,502.7	7,879.4	8,676.0	8,052.3
Graduate FTE	562.6	504.6	575.3	533.9	599.8	555.3	620.0	572.9	635.9	586.7	648.3	597.5
Total FTE	8,535.5	8,135.9	8,748.7	8,203.2	8,840.8	8,241.5	8,975.9	8,334.0	9,138.5	8,466.1	9,324.3	8,649.9