

Enrollment Projection Summary

Growth, Access Quality
Differential Tuition

DRAFT - EXPECTED TO CHANGE

Term	Spring 2005	Fall 2005	Spring 2006	Fall 2006	Spring 2007	Fall 2007	Spring 2008	Fall 2008
Undergraduate HEADCOUNT								
New Freshmen Wis Res	10	1456	13	1420	21	1409	16	1434
New Freshmen Minn Comp	0	207	1	246	4	208	2	212
New Freshmen MSEP	0	0	0	5	0	8	1	8
New Freshmen U.S. Non Res	2	69	0	59	0	65	1	66
New Freshmen Int'l	1	8	1	6	3	29	0	30
Total New Freshmen	13	1740	15	1736	28	1719	20	1750
New Specials Wis Res	16	38	22	38	24	44	17	34
New Specials Minn Comp	1	3	5	4	1	1	1	1
New Specials MSEP	0	0	0	0	1	0	1	0
New Specials U.S. Non Res	4	24	5	18	4	20	3	15
New Specials Int'l	4	36	8	28	12	40	8	30
Total New Specials	25	101	40	88	42	105	29	80
Transfers Wis Res	209	338	229	298	219	298	84	219
Transfers Minn Comp	23	33	19	33	18	32	7	24
Transfers MSEP	0	0	0	3	2	1	1	1
Transfers U.S. Non Res	17	35	23	28	17	25	7	18
Transfers Int'l	2	2	1	1	4	4	2	3
Total Transfers	251	408	272	363	260	360	100	265
Reentry Wis Res	80	105	92	107	70	107	89	111
Reentry Minn Comp	6	5	2	9	6	4	8	4
Reentry MSEP	0	0	0	0	0	0	0	0
Reentry U.S. Non Res	8	6	2	3	3	4	4	4
Reentry Int'l	1	1	1	0	0	1	0	1
Total Reentry	95	117	97	119	79	116	100	120
Continuing Wis Res	5648	4753	5932	4982	6208	5080	6276	5120
Continuing Minn Comp	920	783	945	744	977	790	1024	842
Continuing MSEP	0	0	0	8	14	11	14	11
Continuing U.S. Non Res	148	107	164	110	181	153	229	186
Continuing Int'l	86	56	75	63	93	74	113	86
Total Continuing	6802	5699	7116	5907	7473	6108	7658	6245
Graduate HEADCOUNT								
New Program Wis Res	20	86	17	83	18	82	20	81
New Program Minn Comp	1	12	3	13	1	19	2	19
New Program U.S. Non Res	7	14	2	18	1	13	5	13
New Program Int'l	1	12	1	21	2	22	4	22
Total New Program	29	124	23	135	22	136	31	135
New Specials Wis Res	32	15	12	13	35	19	21	15
New Specials Minn Comp	1	0	1	1	1	0	1	0
New Specials U.S. Non Res	3	5	0	3	0	2	0	2
New Specials Int'l	2	7	1	20	4	9	2	7
Total New Specials	38	27	14	37	40	30	24	24
Reentry Wis Res	39	117	24	20	18	23	48	27
Reentry Minn Comp	2	25	1	3	1	0	3	0
Reentry U.S. Non Res	1	1	1	1	0	0	0	0
Reentry Int'l	0	2	0	0	0	2	0	2
Total Reentry	42	145	26	24	19	25	51	29
Continuing Wis Res	415	378	338	381	410	387	430	413
Continuing Minn Comp	72	69	74	78	77	75	74	74
Continuing U.S. Non Res	51	43	42	27	33	35	32	35
Continuing Int'l	31	15	26	14	42	31	51	40
Total Continuing	569	505	480	500	562	528	586	562
Undergraduate FTE	6,908.0	7,839.9	7,242.9	7,972.9	7,631.3	8,173.4	7,669.3	8,241.0
Graduate FTE	447.8	518.8	438.8	562.6	504.6	575.3	533.9	599.8
Total FTE	7,355.8	8,358.7	7,681.7	8,535.5	8,135.9	8,748.7	8,203.2	8,840.8
Student Credit Hours (SCH)	108,993.0	123,824.0	113,909.0	126,344.0	120,525.0	129,505.0	121,445.8	130,812.7
Total MSEP FTE	0.0	0.0	0.0	16.3	16.6	19.4	15.7	19.7
Total U.S. Non Res FTE	210.1	277.3	216.7	248.8	225.4	288.8	260.0	313.4
Total Int'l FTE	116.0	128.0	107.0	145.7	152.5	190.9	171.6	198.6
Total Non-Resident FTE	326.1	405.3	323.7	394.5	377.9	479.7	431.7	512.0
Undergraduate Entry Enrollment								
New Freshmen	13	1740	15	1736	28	1719	20	1750
New Specials	25	101	40	88	42	105	29	80
High School	18	27	20	32	20	20	39	35
Transfers	251	408	272	363	260	360	100	265
Reentries	95	117	97	119	79	116	100	120
Graduate Entry Enrollment								
New Program	29	124	23	135	22	136	31	135
New Specials	67	27	14	37	40	30	24	24
Reentries Program	19	17	17	15	10	10	34	12
Reentries Special	23	12	9	9	9	15	17	17

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Term	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013
Undergraduate HEADCOUNT									
New Freshmen Wis Res	16	1434	16	1434	16	1434	16	1434	16
New Freshmen Minn Comp	2	212	2	212	2	212	2	212	2
New Freshmen MSEP	1	8	1	8	1	8	1	8	1
New Freshmen U.S. Non Res	1	66	1	66	1	66	1	66	1
New Freshmen Int'l	0	30	0	30	0	30	0	30	0
Total New Freshmen	20	1750	20	1750	20	1750	20	1750	20
New Specials Wis Res	17	34	17	34	17	34	17	34	17
New Specials Minn Comp	1	1	1	1	1	1	1	1	1
New Specials MSEP	1	0	1	0	1	0	1	0	1
New Specials U.S. Non Res	3	15	3	15	3	15	3	15	3
New Specials Int'l	8	30	8	30	8	30	8	30	8
Total New Specials	29	80	29	80	29	80	29	80	29
Transfers Wis Res	84	219	84	219	84	219	84	219	84
Transfers Minn Comp	7	24	7	24	7	24	7	24	7
Transfers MSEP	1	1	1	1	1	1	1	1	1
Transfers U.S. Non Res	7	18	7	18	7	18	7	18	7
Transfers Int'l	2	3	2	3	2	3	2	3	2
Total Transfers	100	265	100	265	100	265	100	265	100
Reentry Wis Res	89	111	89	111	89	111	89	111	89
Reentry Minn Comp	8	4	8	4	8	4	8	4	8
Reentry MSEP	0	0	0	0	0	0	0	0	0
Reentry U.S. Non Res	4	4	4	4	4	4	4	4	4
Reentry Int'l	0	1	0	1	0	1	0	1	0
Total Reentry	100	120	100	120	100	120	100	120	100
Continuing Wis Res	6180	5114	6129	5131	6112	5165	6119	5212	6145
Continuing Minn Comp	1073	896	1132	958	1202	1030	1283	1112	1377
Continuing MSEP	16	14	18	17	20	21	23	26	27
Continuing U.S. Non Res	260	221	303	265	356	320	421	389	502
Continuing Int'l	140	116	163	138	173	148	189	164	213
Total Continuing	7672	6360	7748	6509	7867	6684	8042	6905	8271
Graduate HEADCOUNT									
New Program Wis Res	20	81	20	81	20	81	20	81	20
New Program Minn Comp	2	19	2	19	2	19	2	19	2
New Program U.S. Non Res	5	13	5	13	5	13	5	13	5
New Program Int'l	4	22	4	22	4	22	4	22	4
Total New Program	31	135	31	135	31	135	31	135	31
New Specials Wis Res	21	15	21	15	21	15	21	15	21
New Specials Minn Comp	1	0	1	0	1	0	1	0	1
New Specials U.S. Non Res	0	2	0	2	0	2	0	2	0
New Specials Int'l	2	7	2	7	2	7	2	7	2
Total New Specials	24	24	24	24	24	24	24	24	24
Reentry Wis Res	48	27	48	27	48	27	48	27	48
Reentry Minn Comp	3	0	3	0	3	0	3	0	3
Reentry U.S. Non Res	0	0	0	0	0	0	0	0	0
Reentry Int'l	0	2	0	2	0	2	0	2	0
Total Reentry	51	29	51	29	51	29	51	29	51
Continuing Wis Res	449	434	467	452	482	466	494	478	503
Continuing Minn Comp	73	72	72	71	71	71	70	70	70
Continuing U.S. Non Res	33	36	33	36	33	36	33	36	33
Continuing Int'l	56	45	60	48	62	49	63	51	64
Total Continuing	607	587	626	607	642	622	654	634	663
Undergraduate FTE	7,686.2	8,355.9	7,761.0	8,502.7	7,879.4	8,676.0	8,052.3	8,892.6	8,280.4
Graduate FTE	555.3	620.0	572.9	635.9	586.7	648.3	597.5	658.0	606.1
Total FTE	8,241.5	8,975.9	8,334.0	9,138.5	8,466.1	9,324.3	8,649.9	9,550.6	8,886.5
Student Credit Hours (SCH)	121,956.9	132,778.0	123,290.6	135,170.3	125,231.5	137,919.6	127,955.3	141,285.1	131,478.8
Total MSEP FTE	17.0	22.0	18.9	25.0	21.4	28.9	24.4	34.0	28.1
Total U.S. Non Res FTE	292.7	346.9	335.0	389.3	387.0	441.8	451.0	507.0	530.5
Total Int'l FTE	203.4	231.1	228.8	254.3	241.6	265.9	259.6	282.4	285.0
Total Non-Resident FTE	496.1	578.0	563.8	643.6	628.6	707.7	710.5	789.4	815.4
Undergraduate Entry Enrollment									
New Freshmen	20	1750	20	1750	20	1750	20	1750	20
New Specials	29	80	29	80	29	80	29	80	29
High School	39	35	39	35	39	35	39	35	39
Transfers	100	265	100	265	100	265	100	265	100
Reentries	100	120	100	120	100	120	100	120	100
Graduate Entry Enrollment									
New Program	31	135	31	135	31	135	31	135	31
New Specials	24	24	24	24	24	24	24	24	24
Reentries Program	34	12	34	12	34	12	34	12	34
Reentries Special	17	17	17	17	17	17	17	17	17