

	<b>F95</b>	<b>F00</b>	<b>F04</b>
UG - R - Revenue	\$7,271,169	\$10,667,323	\$15,370,182
UG - NR - Revenue	\$695,878	\$761,785	\$756,623
total	\$7,967,047	\$11,429,108	\$16,126,805
UG - R - Tuition	\$80	\$108	\$166
UG - NR - Tuition	\$280	\$394	\$585
Waivers	\$142,022	\$18,938	\$932,438
	0.018	0.002	0.058

### **Credit Load Analysis**

#### **Resident**

Total HC	7483	8149	7480
Total HC taking > 12	5480	5974	5897
Total SCH	102710	112120	105967
Total SCH in Free Range	17115	18547	18919
% SCH in Free Range	16.66%	16.54%	17.85%
Avg Credit Load	13.726	13.759	14.167
Avg Credits Charged	11.44	11.48	11.64

#### **Non-Resident**

Total HC	325	328	269
Total HC taking > 12	231	217	179
Total SCH	4496	4321	3597
Total SCH in Free Range	736	672	550
% SCH in Free Range	16.37	15.55	15.29
Avg Credit Load	13.83	13.17	13.37
Avg Credits Charged	11.57	11.13	11.33
Total Potential Tuition	\$7,900,400	\$11,543,590	\$16,232,463
	100.84%	99.01%	99.35%

	<b>Sum95</b>	<b>Sum00</b>	<b>Sum04</b>
UG - R - Revenue	\$608,705	\$901,556	\$1,026,657
UG - NR - Revenue	\$87,854	\$77,459	\$73,327
total	\$696,559	\$979,015	\$1,099,984
UG - R - Tuition	\$76	\$102	\$148
UG - NR - Tuition	\$263	\$363	\$566
Waivers	\$0	-\$5,671	\$171,417
			0.156

### **Credit Load Analysis**

#### **Resident**

Total HC	1685	2082	1659
Total HC taking > 6	364	429	349
Total SCH	8248	9415	7398
Total SCH in Free Range	742	971	792
% SCH in Free Range	9.00%	10.31%	10.71%
Avg Credit Load	4.89	4.52	4.45
Avg Credits Charged	4.45	4.05	3.98

#### **Non-Resident**

Total HC	92	83	42
Total HC taking > 6	34	23	9
Total SCH	508	396	198
Total SCH in Free Range	82	58	20
% SCH in Free Range	16.14%	14.65%	10.10%
Avg Credit Load	5.52	4.77	4.71
Avg Credits Charged	4.63	4.07	4.23
Total Potential Tuition	\$682,494	\$983,982	\$1,078,436
	102.06%	99.50%	102.00%